







CHECK LIST FOR BUDGET REVISION IN ATLAS

Award ID : 00102369
 Project ID : 00104466
 Project Title : Accelerator Lab - Cambodia

BudRev.Type: **"G04"**

		Signature	Date
1.	Project (IP) send AWP/BudRev and received by CO	N/A	
2.	Annual Work Plan (AWP) reviewed & finalized by Programme Analyst in AWP format		06-Dec-2020
3.	AWP/BudRev. Checked/Cleared for accuracy/ Correctness/reflected in Atlas by Programme Associate		06-Dec-2020
4.	Revised AWP/BudRev. Cleared by Team Leader	N/A	
5.	AWP/BudRev. Verified by RBM Analyst for accuracy/correctness		07-Dec-2020
6.	BudRev. reviewed/cleared by ARR-Policy		07-Dec-2020
7.	BudRev. signed by Resident Representative		08-Dec-2020
8.	Budget Kked by Deputy Resident Representative		09-Dec-2020
9.	Signed BudRev. sent to IP (if applicable)	N/A	

United Nation Development Programme
Cambodia - Phnom Penh



Project ID:	00102369	Budget Year	BRV-G03	Incr./Decr.	BRV-G04
Output ID:	00104466	CDR (20 Jan 2020)	105,956.93	-	105,956.93
Project Title:	Accelerator Lab - Cambodia	Commitment	177,767.59	-	177,767.59
Project type:	Engagement Facility	2020	342,960.00	25,380.00	368,340.00
Start Year:	2019	2021	324,635.00	-	324,635.00
End Year:	2021		951,319.52	25,380.00	976,699.52
Allocated Resources					
Implementing Partner	Direct Execution (DEX)	• Fund 04010:	<u>283,724.52</u>	-	<u>283,724.52</u>
(Executing Agency):		2019	105,956.93	-	105,956.93
Responsible Party	UNDP Cambodia (001981)	Commitment 2019	177,767.59	-	177,767.59
(Implementing Agent):		2020	-	-	-
		2021	-	-	-
		• Fund 11301:	<u>422,222.00</u>	-	<u>440,547.00</u>
		2020	229,436.00	-	229,436.00
		2021	211,111.00	-	211,111.00
		• Fund 30000:	<u>227,048.00</u>	-	<u>227,048.00</u>
		2020	113,524.00	-	113,524.00
		2021	113,524.00	-	113,524.00
		• Fund 28644:	<u>-</u>	<u>25,380.00</u>	<u>25,380.00</u>
Budget Revision Type:	BRV G04	2020	-	25,380.00	25,380.00
			932,994.52	25,380.00	976,699.52
Actual fund Received					
		• Fund 04010 (2019):	<u>283,724.52</u>	-	<u>283,724.52</u>
		• Fund 11301 (2020):	<u>229,436.00</u>	-	<u>229,436.00</u>
		• Fund 30000 (2020):	<u>113,524.00</u>	-	<u>113,524.00</u>
		• Fund 28644 (2020):		25,380.00	25,380.00
		Fund to be received	<u>438,159.00</u>	-	<u>324,635.00</u>
		• Fund 11301 (2021):	<u>211,111.00</u>	-	<u>211,111.00</u>
		• Fund 30000 (2021):	<u>113,524.00</u>	-	<u>113,524.00</u>
Brief Description:			932,994.52	25,380.00	976,699.52

The purpose of BRV-G04 is:
 - To reflect UNFPA fund amounting US\$25,380 into 2020 year budget.
 - To adjust amount between budget lines to reflect actual cost.

Approved on behalf of UNDP

Nick Beresford

Date: 08-Dec-2020

Mr. Nick Beresford
 Resident Representative
 UNDP Cambodia

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United Nations Development Programme

Project Title: Accelerator Lab - Cambodia

Project ID: 00102369

Output ID: 00104466



Multi-Year Budget 2019-2021

EXPECTED OUTPUT AND RESULT INDICATORS	PLANNED ACTIVITIES	Responsible Party	CHART OF ACCOUNT					Budget Description	TIMEFRAME				Total
			IA	Fund	Donor	Dept.ID	Account		2019	2019 Commit	2020	2021	
Output 2: Identify and elevate new solutions	Activity 1: Communications and Engagement	UNDP	001981	04010	00012	39607	71200	International consultant	132.00	11,000.00	-		11,132.00
			001981	11301	00012	39607	71200	International consultant			1,042.00	1,000.00	2,042.00
			001981	11301	00012	39607	71300	Local consultant			1,689.00		1,689.00
			001981	04010	00012	39607	71600	Travel	19,166.53				19,166.53
			001981	11301	00012	39607	71600	Travel			2,000.00	8,000.00	10,000.00
			001981	11301	00012	39607	72100	Contractual Service - Company			13,811.00	8,650.00	22,461.00
			001981	11301	00012	39607	72400	Communic & Audio Visual Equip			274.80		274.80
			001981	11301	00012	39607	72500	Supplies			1,487.59		1,487.59
			001981	11301	00012	39607	72800	Information Technology Equipmt			2,500.00		2,500.00
			001981	04010	00012	39607	74200	Audio Visual&Print Prod Costs	132.00	24,200.00			24,332.00
			001981	11301	00012	39607	74200	Audio Visual&Print Prod Costs			6,258.00	1,523.00	7,781.00
			001981	04010	00012	39607	74500	miscellaneous & ISS	25.00				25.00
			001981	11301	00012	39607	74500	miscellaneous & ISS			7,193.00	8,000.00	15,193.00
			001981	11301	00012	39607	75700	Training, Workshops and Conference			13,584.00	10,500.00	24,084.00
			001981	04010	00012	39607	75700	Training, Workshops and Conference	5,867.28	21,051.30			-
	Sub Total:							25,322.81	56,251.30	49,839.39	37,673.00	169,086.50	
Activity 2: Experiments and Solutions Mapping	UNDP	001981	04010	00012	39607	71200	International consultant	7,661.80	35,222.88			42,884.68	
		001981	11301	00012	39607	71200	International consultant				5,000.00	5,000.00	
		001981	11301	00012	39607	71300	Local consultant			1,800.00	5,000.00	6,800.00	
		001981	11301	00012	39607	71400	Innovation Challenge			10,000.00	5,000.00	15,000.00	
		001981	11301	00012	39607	71600	Travel				3,000.00	3,000.00	
		001981	04010	00012	39607	72100	Contractual Service - Company		41,135.51			41,135.51	
		001981	11301	00012	39607	72100	Contractual Service - Company			47,000.00	31,727.00	78,727.00	
		001981	04010	00012	39607	72300	Materials & Goods		36,881.00			36,881.00	
		001981	04010	00012	39607	72400	Communic & Audio Visual Equip		2,219.00			2,219.00	

EXPECTED OUTPUT AND RESULT INDICATORS	PLANNED ACTIVITIES	Responsible Party	CHART OF ACCOUNT					Budget Description	TIMEFRAME				Total
			IA	Fund	Donor	Dept.ID	Account		2019	2019 Commit	2020	2021	
CSDGs Youth Innovators			001981	11301	00012	39607	74200	Audio Visual&Print Prod Costs			5,000.00	2,100.00	7,100.00
			001981	11301	00012	39607	74500	miscellaneous & ISS			7,200.00	9,000.00	16,200.00
			001981	04010	00012	39607	74700	Transport, Shipping and handle		4,332.00			4,332.00
			001981	11301	00012	39607	75700	Training, Workshops and Conference			5,000.00	1,500.00	6,500.00
			001981	04010	00012	39607	75700	Training, Workshops and Conference	1,282.80				1,282.80
			001981	28644	00031	39607	72100	Contractual Service - Company			14,620.00		14,620.00
			001981	28644	00031	39607	75700	Training, Workshops and Conference			8,880.00		8,880.00
			001981	28644	00031	39607	75100	GMS			1,880.00		1,880.00
Sub Total:								8,944.60	119,790.39	101,380.00	62,327.00	292,441.99	
Activity 3: Country Accelerator Lab Teams	UNDP	001981	04010	00012	39607	61100	Salary & Post Adj Cst-NP staff (3 NOBs)	52,845.41			-	52,845.41	
		001981	11301	00012	39607	61100	Salary & Post Adj Cst-NP staff (3 NOBs)			102,367.32	111,111.00	213,478.32	
		001981	30000	00117	39607	61100	Salary & Post Adj Cst-NP staff (3 NOBs)			105,114.00	105,114.00	210,228.00	
		001981	30000	00117	39607	75100	GMS			8,410.00	8,410.00	16,820.00	
		001981	04010	00012	39607	72200	Furnitures	130.90				130.90	
		001981	11301	00117	39607	72400	Communic & Audio Visual			1,229.29		1,229.29	
		001981	04010	00012	39607	72400	Communic & Audio Visual	87.42				87.42	
		001981	04010	00012	39607	72500	Stationery & other Office Supp	194.00				194.00	
		001981	04010	00012	39607	72800	Information and Technology Equipment	9,261.70	1,725.90			10,987.60	
		001981	04010	00012	39607	74500	miscellaneous & ISS	3,434.09				3,434.09	
001981	04010	00012	39607	75700	Training, Workshops and Conference	80.00				80.00			
Sub Total:								66,033.52	1,725.90	217,120.61	224,635.00	509,515.03	
		001981	04010	00012	39607	77630	Dep Exp Owned - ITC	172.12				172.12	
		001981	04010	00012	39607	72800	Un-Dep Exp Owned - ITC (Asset)	5,483.88				5,483.88	
Sub Total:								5,656.00	-	-	-	5,656.00	
Grand Total:	Grand Total:							105,956.93	177,767.59	368,340.00	324,635.00	976,699.52	

IA	Amount
001981	976,699.52

Source of Fund	2019	2019 Commit	2020	2021	Total
04010 - UNDP (TRAC2)	105,956.93	177,767.59	-	-	283,724.52
28644 - UNFPA			25,380.00		25,380.00
11301 - UNDP	-		229,436.00	211,111.00	440,547.00
30000 - Germany	-		113,524.00	113,524.00	227,048.00
Total	105,956.93	177,767.59	368,340.00	324,635.00	976,699.52

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United Nations Development Programme
 Project Title: Accelerator Lab - Cambodia
 Project ID: 00102369
 Output ID: 00104466



Annual Work Plan 2020

EXPECTED OUTPUT AND RESULT INDICATORS	PLANNED ACTIVITIES	Time Frame				Responsible Party	CHART OF ACCOUNT					Budget Description	BRV G02			Budget Note	
		Q1	Q2	Q3	Q4		IA	Fund	Donor	Dept.ID	Account		G03	Incr/Decr	G04		
Output 2: Identify and elevate new solutions	Activity 1: Communications and Engagement	x	x				001981	11301	00012	39607	71200	International consultant (For existing contract extension)	1,042.00	-	1,042.00		
				x	x	x	001981	11301	00012	39607	71300	Local consultant	5,000.00	(3,311.00)	1,689.00	a	
		x	x	x	x		001981	11301	00012	39607	71600	Travel	2,000.00	-	2,000.00		
				x	x	x	001981	11301	00012	39607	72100	Contractual Service - Company	10,500.00	3,311.00	13,811.00	b	
		x	x				001981	11301	00012	39607	72400	Communic & Audio Visual Equip	274.80	-	274.80		
		x	x				001981	11301	00012	39607	72500	Supplies	1,487.59	-	1,487.59		
				x	x	x	001981	11301	00012	39607	72800	Information Technology Equipmt	2,500.00	-	2,500.00	c	
		x	x	x	x		001981	11301	00012	39607	74200	Audio Visual&Print Prod Costs	6,258.00	-	6,258.00	d	
		x	x	x	x		001981	11301	00012	39607	74500	miscellaneous & ISS	8,000.00	(807.00)	7,193.00		
		x	x				001981	11301	00012	39607	75700	Training, Workshops and Conference	13,584.00	-	13,584.00		
	Sub Total:											50,646.39	(807.00)	49,839.39			
	Activity 2: Experiments and Solutions Mapping						001981	11301	00012	39607	71600	Travels	-	-	-		
							001981	11301	00012	39607	71200	International consultant	-	-	-		
							001981	11301	00012	39607	71300	Local consultant	-	1,800.00	1,800.00		
					x	x	001981	11301	00012	39607	71400	Contractual Service- Individual	10,000.00	-	10,000.00	e	
				x	x	x	001981	11301	00012	39607	72100	Contractual Service - Company	52,000.00	(5,000.00)	47,000.00	f	
				x	x	x	001981	11301	00012	39607	74200	Audio Visual&Print Prod Costs	5,000.00	-	5,000.00	g	
		x	x	x	x		001981	11301	00012	39607	74500	miscellaneous & ISS	9,000.00	(1,800.00)	7,200.00		
					x		001981	11301	00012	39607	75700	Training, Workshops and Conference	-	5,000.00	5,000.00		
			Solution safari														
			CSDGs Youth Innovators				x	001981	28644	00031	39607	72100	Contractual Service - Company		14,620.00	14,620.00	

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EXPECTED OUTPUT AND RESULT INDICATORS	PLANNED ACTIVITIES	Time Frame				Responsible Party	CHART OF ACCOUNT					Budget Description	BRV G02			Budget Note
		Q1	Q2	Q3	Q4		IA	Fund	Donor	Dept.ID	Account		G03	Incr/Decr	G04	
					x		001981	28644	00031	39607	75700	Training, Workshops and Conference		8,880.00	8,880.00	
					x		001981	28644	00031	39607	75100	GMS		1,880.00	1,880.00	
	Sub Total:												76,000.00	25,380.00	101,380.00	
	Activity 3: Country Accelerator Lab Teams	x	x				001981	11301	00012	39607	72400	Communic & Audio Visual Equip	422.29	807.00	1,229.29	
		x	x	x	x		001981	30000	00117	39607	75100	GMS	8,410.00	-	8,410.00	
		x	x	x	x		001981	30000	00117	39607	61100	Salary & Post Adj Cst-NP staff)	105,114.00	-	105,114.00	
		x	x	x	x		001981	11301	00012	39607	61100	Salary & Post Adj Cst-NP staff (NOB-Solution Mapping)	102,367.32	-	102,367.32	
	Sub Total:												216,313.61	807.00	217,120.61	
Grand Total:	Grand Total:												342,960.00	25,380.00	368,340.00	

Budget Notes:

- a. Manpower to support communication day-to-day operations
- b. Knowledge management partnership and publication
- c. Technical support (Adobe Suit)
- d. Printing material
- e. Universal Basic Income - local partnership experiment
- f. Data sourcing and collection:
 - Big data for air pollution learning cycle 2 (\$8,200)
 - Big data for Socio-Economic studies (\$8,200)
 - PSI - Design an experiment for MoCS (\$8,200)
 - CSDGs - platform upgrade (\$8,200)
 - Solution mapping on 3 learning cycles and sensing (\$8,200)
 - Recruitment experimentation - LinkedIn Hiring Platform (\$4,000)
 - Entrepreneurship scale up curriculum online (7,000)
- g. Future of work exploring (ideas competition)

IA	Amount
001981	368,340.00

Source of Fund	G03	Incr/Decr	G04
28644 - UNFPA	-	25,380.00	25,380.00
11301 - UNDP	229,436.00	-	229,436.00
30000 - Germany	113,524.00	-	113,524.00
Total	342,960	25,380	368,340

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United Nations Development Programme

Project Title: Accelerator Lab - Cambodia

Project ID: 00102369

Output ID: 00104466

Annual Work Plan 2021



EXPECTED OUTPUT AND RESULT INDICATORS	PLANNED ACTIVITIES	Responsible Party	CHART OF ACCOUNT					Budget Description	BRV G02		
			IA	Fund	Donor	Dept.ID	Account		G03	Incr/Decr	G04
Output 2: Identify and elevate new solutions	Activity 1: Communications and Engagement	'UNDP	001981	11301	00012	39607	71200	International consultant	1,000.00	-	1,000.00
			001981	11301	00012	39607	71600	Travel	8,000.00	-	8,000.00
			001981	11301	00012	39607	72100	Contractual Service - Company	8,650.00	-	8,650.00
			001981	11301	00012	39607	74200	Audion Visual&Print Prod Costs	1,523.00	-	1,523.00
			001981	11301	00012	39607	74500	miscellaneous & ISS	8,000.00	-	8,000.00
			001981	11301	00012	39607	75700	Training, Workshops and Conference	10,500.00	-	10,500.00
		Sub Total:							37,673.00	-	37,673.00
	Activity 2: Experiments and Solutions Mapping	'UNDP	001981	11301	00012	39607	71200	International consultant	5,000.00	-	5,000.00
			001981	11301	00012	39607	71300	Local consultant	5,000.00	-	5,000.00
			001981	11301	00012	39607	71400	Innovation Challenge	5,000.00	-	5,000.00
			001981	11301	00012	39607	71600	Travel	3,000.00	-	3,000.00
			001981	11301	00012	39607	72100	Contractual Service - Company	31,727.00	-	31,727.00
			001981	11301	00012	39607	74200	Audion Visual&Print Prod Costs	2,100.00	-	2,100.00
001981			11301	00012	39607	74500	miscellaneous & ISS	9,000.00	-	9,000.00	
001981			11301	00012	39607	75700	Training, Workshops and Conference	1,500.00	-	1,500.00	
	Sub Total:							62,327.00	-	62,327.00	
Activity 3: Country Accelerator Lab Teams		001981	30000	00117	39607	75100	GMS	8,410.00	-	8,410.00	
		001981	30000	00117	39607	61100	Salary & Post Adj Cst-NP staff)	105,114.00	-	105,114.00	
		001981	11301	00012	39607	61100	Salary & Post Adj Cst-NP staff (NOB-Solution Mapping)	111,111.00	-	111,111.00	

EXPECTED OUTPUT AND RESULT INDICATORS	PLANNED ACTIVITIES	Responsible Party	CHART OF ACCOUNT					Budget Description	BRV G02		
			IA	Fund	Donor	Dept.ID	Account		G03	Incr/Decr	G04
	Sub Total:								224,635.00	-	224,635.00
Grand Total:	Grand Total:								324,635.00	-	324,635.00

IA	Amount
001981	324,635.00

Source of Fund	G02	Incr/Decr	G02
11301	211,111.00	-	211,111.00
30000	113,524.00	-	113,524.00

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Annual Work Plan

Cambodia - Phnom-Penh

Project: 00102369
Project Title: Accelerator Lab - Cambodia
Year: 2020

Report Date: 5/12/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104466 Accelerator Lab - Cambodia	1.Communications&Local Er	1/2/2019	31/12/2021	UNDP	04010	UNDP	71200	International Consultants	0.00
				UNDP	11301	UNDP	71200	International Consultants	1,042.00
				UNDP	04010	UNDP	71300	Local Consultants	0.00
				UNDP	11301	UNDP	71300	Local Consultants	1,689.00
				UNDP	04010	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	04010	UNDP	71600	Travel	0.00
				UNDP	11301	UNDP	71600	Travel	2,000.00
				UNDP	11301	UNDP	72100	Contractual Services-Companies	13,811.00
				UNDP	11301	UNDP	72400	Communic & Audio Visual Equip	274.80
				UNDP	11301	UNDP	72500	Supplies	1,487.59
				UNDP	11301	UNDP	72800	Information Technology Equipm	2,500.00
				UNDP	11301	UNDP	74200	Audio Visual&Print Prod Costs	6,258.00
				UNDP	11301	UNDP	74500	Miscellaneous Expenses	7,193.00
				UNDP	04010	UNDP	75700	Training, Workshops and Confer	0.00
	UNDP	11301	UNDP	75700	Training, Workshops and Confer	13,584.00			
	2.Experiments&Solutions Ma	1/2/2019	31/12/2021	UNDP	04010	UNDP	71200	International Consultants	0.00
				UNDP	11301	UNDP	71200	International Consultants	0.00
				UNDP	04010	UNDP	71300	Local Consultants	0.00
				UNDP	11301	UNDP	71300	Local Consultants	1,800.00
				UNDP	04010	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	11301	UNDP	71400	Contractual Services - Individ	10,000.00
				UNDP	04010	UNDP	71600	Travel	0.00
UNDP				11301	UNDP	71600	Travel	0.00	
UNDP				11301	UNDP	72100	Contractual Services-Companies	47,000.00	
UNDP				28644	UNFPA	72100	Contractual Services-Companies	14,620.00	
UNDP				11301	UNDP	74200	Audio Visual&Print Prod Costs	5,000.00	
UNDP				11301	UNDP	74500	Miscellaneous Expenses	7,200.00	
UNDP				28644	UNFPA	75100	Facilities & Administration	1,880.00	



Annual Work Plan

Cambodia - Phnom-Penh

Project: 00102369
Project Title: Accelerator Lab - Cambodia

Report Date: 5/12/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	2.Experiments&Solutions Ma	1/2/2019	31/12/2021	UNDP	04010	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	11301	UNDP	75700	Training, Workshops and Confer	5,000.00
				UNDP	28644	UNFPA	75700	Training, Workshops and Confer	8,880.00
	3.Country Accelerator Lab T	1/2/2019	31/12/2021	UNDP	04010	UNDP	61100	Salary Costs - NP Staff	0.00
				UNDP	11301	UNDP	61100	Salary Costs - NP Staff	102,367.32
				UNDP	30000	GER	61100	Salary Costs - NP Staff	105,114.00
				UNDP	04010	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	04010	UNDP	71600	Travel	0.00
				UNDP	04010	UNDP	72400	Communic & Audio Visual Equip	0.00
				UNDP	11301	UNDP	72400	Communic & Audio Visual Equip	1,229.29
				UNDP	04010	UNDP	73100	Rental & Maintenance-Premises	0.00
				UNDP	04010	UNDP	74500	Miscellaneous Expenses	0.00
				UNDP	30000	GER	75100	Facilities & Administration	8,410.00
				UNDP	04010	UNDP	75700	Training, Workshops and Confer	0.00
TOTAL								368,340.00	
GRAND TOTAL								368,340.00	



Annual Work Plan

Cambodia - Phnom-Penh

Project: 00102369

Report Date: 5/12/2020

Project Title: Accelerator Lab - Cambodia

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104466 Accelerator Lab - Cambodia	1.Communications&Local Er	1/2/2019	31/12/2021	UNDP	04010	UNDP	71200	International Consultants	0.00
				UNDP	11301	UNDP	71200	International Consultants	1,000.00
				UNDP	04010	UNDP	71300	Local Consultants	0.00
				UNDP	04010	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	04010	UNDP	71600	Travel	0.00
				UNDP	11301	UNDP	71600	Travel	8,000.00
				UNDP	11301	UNDP	72100	Contractual Services-Companies	8,650.00
				UNDP	11301	UNDP	74200	Audio Visual&Print Prod Costs	1,523.00
				UNDP	11301	UNDP	74500	Miscellaneous Expenses	8,000.00
				UNDP	04010	UNDP	75700	Training, Workshops and Confer	0.00
	UNDP	11301	UNDP	75700	Training, Workshops and Confer	10,500.00			
	2.Experiments&Solutions Ma	1/2/2019	31/12/2021	UNDP	04010	UNDP	71200	International Consultants	0.00
				UNDP	11301	UNDP	71200	International Consultants	5,000.00
				UNDP	04010	UNDP	71300	Local Consultants	0.00
				UNDP	11301	UNDP	71300	Local Consultants	5,000.00
				UNDP	04010	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	11301	UNDP	71400	Contractual Services - Individ	5,000.00
				UNDP	04010	UNDP	71600	Travel	0.00
				UNDP	11301	UNDP	71600	Travel	3,000.00
				UNDP	11301	UNDP	72100	Contractual Services-Companies	31,727.00
				UNDP	11301	UNDP	74200	Audio Visual&Print Prod Costs	2,100.00
				UNDP	11301	UNDP	74500	Miscellaneous Expenses	9,000.00
				UNDP	04010	UNDP	75700	Training, Workshops and Confer	0.00
	3.Country Accelerator Lab T	1/2/2019	31/12/2021	UNDP	04010	UNDP	61100	Salary Costs - NP Staff	0.00
				UNDP	11301	UNDP	61100	Salary Costs - NP Staff	111,111.00
				UNDP	30000	GER	61100	Salary Costs - NP Staff	105,114.00
				UNDP	04010	UNDP	71400	Contractual Services - Individ	0.00



Annual Work Plan

Cambodia - Phnom-Penh

Project: 00102369
Project Title: Accelerator Lab - Cambodia

Report Date: 5/12/2020

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	3.Country Accelerator Lab T	1/2/2019	31/12/2021	UNDP	04010	UNDP	71600	Travel	0.00
				UNDP	04010	UNDP	72400	Communic & Audio Visual Equip	0.00
				UNDP	04010	UNDP	73100	Rental & Maintenance-Premises	0.00
				UNDP	04010	UNDP	74500	Miscellaneous Expenses	0.00
				UNDP	30000	GER	75100	Facilities & Administration	8,410.00
				UNDP	04010	UNDP	75700	Training, Workshops and Confer	0.00
TOTAL									324,635.00
GRAND TOTAL									324,635.00


Certificate Of Completion

Envelope Id: 3EDD4B742F6C427A88B35825E6D3D35E	Status: Completed
Subject: Please DocuSign: 1.BudRev_Checklist.pdf, 2.BudRev_Cover Page.pdf, 3.Multi-Year Budget_G04.pdf, ...	
Source Envelope:	
Document Pages: 12	Signatures: 7
Certificate Pages: 2	Initials: 14
AutoNav: Enabled	Envelope Originator:
Envelopeld Stamping: Enabled	Sovanna Chi
Time Zone: (UTC+07:00) Bangkok, Hanoi, Jakarta	One United Nations Plaza
	New York, NY 10017
	Sovanna.Chi@undp.org
	IP Address: 45.201.182.89

Record Tracking


Status: Original	Holder: Sovanna Chi	Location: DocuSign
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Signer Events	Signature	Timestamp
Sovanna Chi		Sent: 12/6/2020 6:24:40 AM
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Programme and Operations Associate		Signed: 12/6/2020 6:25:29 AM
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pagna.ukthaun@undp.org		Viewed: 12/7/2020 9:14:26 AM
Head of Exploration		Signed: 12/7/2020 9:14:47 AM
UNDP Cambodia		
Security Level: Email, Account Authentication (None)	Signature Adoption: Drawn on Device	
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Hamkallyan Huy		Sent: 12/7/2020 9:14:49 AM
hamkallyan.huy@undp.org		Viewed: 12/7/2020 9:28:23 AM
Programme Finance Analyst		Signed: 12/7/2020 9:28:54 AM
UNDP Cambodia		
Security Level: Email, Account Authentication (None)	Signature Adoption: Uploaded Signature Image	
	Using IP Address: 45.115.211.130	


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Nimnuon IvEk		Sent: 12/7/2020 9:28:56 AM
nimnuon.ivek@undp.org		Viewed: 12/7/2020 9:46:58 AM
Assistant Resident Representative - Policy & Innovations		Signed: 12/7/2020 9:47:32 AM
UNDP Cambodia		
Security Level: Email, Account Authentication (None)	Signature Adoption: Uploaded Signature Image	
	Using IP Address: 110.74.213.190	

Electronic Record and Signature Disclosure:

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Signer Events	Signature	Timestamp
Nick Beresford nick.beresford@undp.org Resident Representative UNDP Cambodia Security Level: Email, Account Authentication (None)	 Signature Adoption: Uploaded Signature Image Using IP Address: 202.62.37.102 Signed using mobile	Sent: 12/7/2020 9:47:34 AM Viewed: 12/8/2020 11:33:00 AM Signed: 12/8/2020 11:52:11 AM

Electronic Record and Signature Disclosure:
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Sonali Dayaratne sonali.dayaratne@undp.org Deputy Resident Representative UNDP Cambodia Security Level: Email, Account Authentication (None)	 Signature Adoption: Uploaded Signature Image Using IP Address: 203.176.138.138	Sent: 12/8/2020 11:52:14 AM Viewed: 12/9/2020 4:22:49 PM Signed: 12/9/2020 4:44:50 PM
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Editor Delivery Events	Status	Timestamp
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Agent Delivery Events	Status	Timestamp
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Intermediary Delivery Events	Status	Timestamp
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Certified Delivery Events	Status	Timestamp
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Carbon Copy Events	Status	Timestamp
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Witness Events	Signature	Timestamp
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Notary Events	Signature	Timestamp
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Envelope Summary Events	Status	Timestamps
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Envelope Sent	Hashed/Encrypted	12/6/2020 6:24:40 AM
Certified Delivered	Security Checked	12/9/2020 4:22:49 PM
Signing Complete	Security Checked	12/9/2020 4:44:50 PM
Completed	Security Checked	12/9/2020 4:44:50 PM

Payment Events	Status	Timestamps
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